

FRIENDS OF THE LIBRARY The Monroe County Public Library Foundation Annual Report 2007

May 28, 2008

Our Mission

The Friends of the Library (also known as the Monroe County Public Library Foundation) support and advocate for the patrons and staff of the library by enhancing library collections and facilities and by contributing to library programming and professional development.

Our Commitment

For 42 years the Friends of the Library have raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. During 2007, we had 195 individuals, families, and businesses join the Friends of the Library, bringing our total membership including our benefactors—to 248.

Our Thanks

We thank all who served on the Board in 2007 for their service to the community through the Friends.

Mostly, we thank our members for their generous gifts of both volunteer time and financial support.

Some of what the Friends of the Library made possible in 2007:

- "Get a Clue!," the Summer Reading Program for Children
- The Winter Reading Program, "Books on the Menu," for teens and adults
- Free Puck Players Puppet Theatre performances
- Materials for "Every Child Ready to Read" and other library programs
- Math Homework Help and summer programs for teens
- One Book One Bloomington (extra book copies)
- Special programs including family movies and the Summer Film and Music series
- Special Author event with Luis Alberto Urrea
- Reception and dedication of "We the People" art piece, created by local artist, Martina Celerin, and donated by Susan Thrasher
- Bloomsday Pitch-In Dinner and Live Auction
- Staff Appreciation Day, gifts for retiring staff, staff participation in Leadership Bloomington, staff training, and staff and volunteer recognition
- Library bags for patrons and funds for patronrequested materials
- Publicity and promotion of the library

MONROE COUNTY PUBLIC

Main Library 303 E Kirkwood Ave Bloomington IN 47408 (812) 349-3050 Ellettsville Branch 600 W Temperance St Ellettsville IN 47429 (812) 876-1272

www.mcpl.info

2007 Financial SummaryIn 20IncomeIn 20In 20Bookstore Sales\$96,454.40ElletInterest10,931.05proviEndowment Investments13,851.27The IMemberships14,394.30mateOther239.06moreRestricted Gifts16,355.00MCFIUnrestricted Gifts20,889.46Plastic Bag Fees at Circulation Desk20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03TheregulExpenses80Sokstore*538,445.84Bookstore*\$38,445.84ComComAssociation Membership Fees145.00OtherOther Distributions to MCPL5,638.06Ath WAssociation Membership Fees145.00Other ExpensesBoard Expense556.61Onor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81PresiPostage252.37PresiProfessional Services1,630.50PresiProgram Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleBoarAssetsCantificates of deposit)68,172.50General Endowment investment funds <td< th=""><th colspan="2">Friends of Monroe County Public Library</th><th>Our</th></td<>	Friends of Monroe County Public Library		Our
Incometo outBookstore Sales\$96,454.40Interest10,931.05Endowment Investments13,851.27Memberships14,394.30Other239.06Restricted Gifts16,355.00Unrestricted Gifts210.00MCP 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses80Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses639.81Payroll19,657.80Portige Sional Services1,630.50Program Expense5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archic M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment4,8	2007 Financial Sumr	nary	
Increase\$96,454.40ElletInterest10,931.05proviEndowment Investments13,851.27The JMemberships14,394.30mateOther239.06moreRestricted Gifts210.00MCFUnrestricted Gifts210.00MCFVDPL 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses9,665.00Bookstore*\$38,445.84Annual Grant to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expenses68.90Board Expenses639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssets14,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82Other assets6162.13 <td< th=""><th></th><th></th><th></th></td<>			
Interest10,931.05prov.Endowment Investments13,851.27The IMemberships14,394.30mateOther239.06moreRestricted Gifts210.00MCFUnrestricted Gifts210.00MCFMCPL 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses9,654.29Bookstore*\$38,445.84Annual Gran to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssets32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment6,162.13Sarah C. Thrasher Endowment4,858.82		\$96 454 40	
Endowment Investments13,851.27 MembershipsThe I mateMemberships14,394.30 OthermateOther239.06 Investricted GiftsmoreRestricted Gifts16,355.00 Unrestricted GiftsMCFUnrestricted Gifts210.00 MCPL 2006 Return of Funds20,889.46 Plastic Bag Fees at Circulation Desk251.20 Special EventsSpecial Events9,654.29 TOTAL INCOME\$183,230.03BoaExpenses\$38,445.84 Annual Grant to MCPL96,625.00 Gother Distributions to MCPL5,638.06 Association Membership Fees145.00 Other ExpensesComDonor Recognition275.59 Insurance1,000.00 Office Expenses2 G69.81 PayrollPresi Vice-SteerPostage252.37 Printing1,192.37 Professional Expenses5,66.1 Donor Special EventPresi Vice-SteerProgram Expense2,756.17 Promotional Expenses\$191,366.68 * 114,343.46 Other assets (Certificates of deposit)68,172.50 General Endowment investment funds145,456.74 Archie M. Koon Fund97,949.50 PringCash and bank accounts\$32,011.02 Key Business Money Market\$14,343.46 Other assets (Certificates of deposit)68,172.50 General Endowment investment funds145,456.74 Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32 VITAL Endowment11,243.56 GHilliard Lyons Endowment6,162.13 Garah C. Thrasher Endowment80 Gite CasherMather11,243.56 GHilliard Lyons Endowment6,162.13 Garah C. Thrasher Endowment80 Gite Casher<		,	
Memberships14,394.30 (A) (Dthermate moreOther239.06 (Restricted Gifts16,355.00 (A) (Durestricted GiftsMCR (A) (A) (A) (Durestricted Gifts16,355.00 (A) (A) (A) (Durestricted GiftsMCR (A)		· ·	-
Other239.06moreRestricted Gifts16,355.00MCFUnrestricted Gifts210.00MCPMCPL 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses96,625.00Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accountsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment4,858.82		,	
Restricted Gifts16,355.00 210.00MCFUnrestricted Gifts210.00MCPL 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses\$38,445.84Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,8	-	· ·	
Unrestricted Gifts210.00MCPL 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses\$38,445.84Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment4,858.82Book			
MCPL 2006 Return of Funds20,889.46Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03ExpensesBookstore*Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Priofessional Services1,630.50Program Expense2,756.17Professional Services1,630.50Program Expense5,084.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82			MCP
Plastic Bag Fees at Circulation Desk251.20Special Events9,654.29TOTAL INCOME\$183,230.03Expenses\$38,445.84Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accountsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82			
Special Events9,654.29BoaTOTAL INCOME\$183,230.03The IExpenses\$38,445.84TregulBookstore*\$38,445.84WeduAnnual Grant to MCPL96,625.004th VAssociation Membership Fees145.004th VOther Distributions to MCPL5,638.064th VAssociation Membership Fees145.004th VOther Expenses68.90556.61Donor Recognition275.59Insurance1,000.002Office Expenses419.05Office Supplies639.81Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82			
TOTAL INCOME\$183,230.03The I regulExpensesS38,445.84HereBookstore*\$38,445.84WedtAnnual Grant to MCPL96,625.004th WedtAssociation Membership Fees145.004th WedtOther Distributions to MCPL5,638.064th WedtAssociation Membership Fees145.004th WedtOther Expenses68.9080Board Expense556.6190Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	-		Boa
ExpensesS38,445.84Bookstore*\$38,445.84Annual Grant to MCPL\$6,625.00Other Distributions to MCPL\$6,68.00Association Membership Fees145.00Other Expenses68.90Board Expense\$56.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	1	,	
ExpensesWeditBookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES\$191,366.68 * Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82Boord		+	
Bookstore*\$38,445.84Annual Grant to MCPL96,625.00Other Distributions to MCPL5,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Expenses		•
Annual Grant to MCPL 96,625.00 Other Distributions to MCPL 5,638.06 Association Membership Fees 145.00 Other Expenses 68.90 Board Expense 556.61 Donor Recognition 275.59 Insurance 1,000.00 Office Expenses 419.05 Office Supplies 639.81 Payroll 19,657.80 Postage 252.37 Printing 1,192.37 Professional Services 1,630.50 Program Expense 2,756.17 Promotional Expenses 5,084.44 Staff Recognition 1,205.00 Special Event 10,946.73 Accounting Adjustment 4,827.44 TOTAL EXPENSES \$191,366.68 * Includes \$15,803.48 in purchases of gift items for resale Assets Cash and bank accounts \$32,011.02 Key Business Money Market 114,343.46 Other assets (Certificates of deposit) 68,172.50 General Endowment investment funds 145,456.74 Archie M. Koon Fund 97,949.50 Diane Breeden-Lee Fund 7,670.32 VITAL Endowment 11,243.56 Hilliard Lyons Endowment 6,162.13 Sarah C. Thrasher Endowment 4,858.82	Bookstore*	\$38,445.84	
Other Distributions to MCPL3,638.06Association Membership Fees145.00Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Annual Grant to MCPL	96,625.00	
Other Expenses68.90Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Other Distributions to MCPL	5,638.06	4th v
Board Expense556.61Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Association Membership Fees	145.00	
Donor Recognition275.59Insurance1,000.00Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Other Expenses	68.90	
Insurance1,000.002Office Expenses419.050Office Supplies639.81PresiPayroll19,657.80PresiPostage252.37Vice-Printing1,192.37SecretProfessional Services1,630.50PresiProgram Expense2,756.17BoarPromotional Expenses5,084.44BoarStaff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Board Expense	556.61	
Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Donor Recognition	275.59	
Office Expenses419.05Office Supplies639.81Payroll19,657.80Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Insurance	1,000.00	2
Payroll19,657.80 252.37 PrintingPresi Vice- SecretPostage2,52.37 1,192.37Presi Vice- SecretProfessional Services1,630.50 2,756.17 Promotional Expense2,756.17 BoarPromotional Expenses5,084.44 10,946.73 Accounting Adjustment1,205.00 4,827.44Special Event10,946.73 4,827.44BoarTOTAL EXPENSES\$191,366.68 \$191,366.68 * Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02 (Key Business Money MarketCash and bank accounts\$32,011.02 (Key Business Money MarketCash and bank accounts\$32,011.02 (Key Business Money MarketCash and bank accounts\$32,011.02 (Key Business Money MarketDiane Breeden-Lee Fund7,670.32 (Contract)VITAL Endowment11,243.56 (Hilliard Lyons EndowmentMilliard Lyons Endowment6,162.13 (Key Busines)Sarah C. Thrasher Endowment4,858.82	Office Expenses	419.05	-
Postage252.37Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Office Supplies		
Printing1,192.37Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	5	,	Presi
Professional Services1,630.50Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	-		Vice-
Program Expense2,756.17Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	6		Secre
Promotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82			Treas
Fromotional Expenses5,084.44Staff Recognition1,205.00Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	0 1		Boor
Special Event10,946.73Accounting Adjustment4,827.44TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	-	,	Dual
Accounting Adjustment4,827.44 TOTAL EXPENSES \$191,366.68* Includes \$15,803.48 in purchases of gift items for resale Assets Cash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	-	,	
TOTAL EXPENSES\$191,366.68* Includes \$15,803.48 in purchases of gift items for resaleAssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	-	,	
* Includes \$15,803.48 in purchases of gift items for resale Assets Cash and bank accounts \$32,011.02 Key Business Money Market 114,343.46 Other assets (Certificates of deposit) 68,172.50 General Endowment investment funds 145,456.74 Archie M. Koon Fund 97,949.50 Diane Breeden-Lee Fund 7,670.32 VITAL Endowment 11,243.56 Hilliard Lyons Endowment 6,162.13 Sarah C. Thrasher Endowment 4,858.82		·	
AssetsCash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82			
Cash and bank accounts\$32,011.02Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	* Includes \$15,803.48 in purchases of gift iter	ms for resale	
Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Assets		
Key Business Money Market114,343.46Other assets (Certificates of deposit)68,172.50General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Cash and bank accounts	\$32,011.02	
General Endowment investment funds145,456.74Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Key Business Money Market	, ,	
Archie M. Koon Fund97,949.50Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Other assets (Certificates of deposit)	68,172.50	
Diane Breeden-Lee Fund7,670.32VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	General Endowment investment funds	145,456.74	
VITAL Endowment11,243.56Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82	Archie M. Koon Fund	97,949.50	
Hilliard Lyons Endowment6,162.13Sarah C. Thrasher Endowment4,858.82Book	Diane Breeden-Lee Fund	7,670.32	
Sarah C. Thrasher Endowment4,858.82Book	VITAL Endowment	11,243.56	
		6,162.13	
TOTAL ASSETS\$487,868.05Secret	Sarah C. Thrasher Endowment	4,858.82	Book
	TOTAL ASSETS	\$487,868.05	Secre

Dur Library

In 2007 there were 1,368,096 visits to our library (Main Library and Ellettsville Branch). The library provided programs to 43,551 attendees. The Friends of the Library provided materials, prizes, refreshments, and more to enhance patrons' visits to MCPL.

Board Meetings of the Friends

The Friends of the Library Board has regular bimonthly meetings on the 4th Wednesday of the month. The Executive Committee of the Friends meets on the 4th Wednesday of alternate months.

www.mcpl.info/friends

2007 Friends of the Library Board of Directors

President: Helena Walsh **Vice-President:** Barbara Wilcox **Secretary:** Evelyn Powers **Treasurer:** Geoffrey McKim

Board Members:

Johnnie Brantley Dana Burton Karen Franks Anita Harder Becky Hrisomalos Jeanne Madison Judy Novit Judy Shettleroe Denise Shockley Pete Smith Lois Sparks

Current Friends Employees

Bookstore Manager: Faye Mark Secretary to the Board: Mary Jean Regoli