

Monroe County Public Library Foundation

“Friends of the Library”

Annual Report 2004

Our Mission:

The Monroe County Public Library Foundation, affectionately known as the Friends of the Library, is a nonprofit 501 (c)(3) corporation established in order to receive and administer grants, gifts, bequests, and funds available outside the local tax receipts. The Foundation encourages active community participation in the development of the public library's facilities, and makes available to Monroe County Public Library funds and other gift for the benefit of all citizens.



Our Commitment:

415 individuals, families, and businesses joined the Friends of the Library in 2004. For 39 years the Foundation has raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. This September the Foundation celebrates its 40th anniversary. For the library to continue to be the “gem of the community,” it needs a strong group of Friends.

Some of what your gifts made possible in 2004:

- “Get a Clue,” the Summer Reading Program for Kids in Grades K-6 and Bookland for preschoolers
- The Winter Reading Program for teens and adults
- Free Puck Players Puppet Theatre performances
- Wintertelling's music and storytelling for adults
- Teen council and teen programs
- One Book One Bloomington (extra book copies)
- Special programs for adults, such as “Theodore and Edith Roosevelt, Dramatically Speaking” and “Gardening with Soul”
- Special events for families, such as “Family Bookmaking with Paul Johnson,” and special programs for kids, such as “Inspector Clue-So: Investigative Magician”
- \$12,772 in improvements at the Ellettsville Branch, including two stand-up catalog terminals, three magazine and newspaper storage units, and new end panels for display of materials
- Licensing of thousands of movies for viewing as part of library programming, such as the “Mainly Movies”
- \$10,000 for purchase of patron-requested audiovisual titles

Monroe County Public Library Foundation 2004 Financial Summary

Income

Booksales	\$ 71,463.44
Membership contributions	21,380.00
Endowment income	2,142.06
Reimbursed donations from MCPL unused funds	13,261.79
Gifts	5,162.50
Merchandise	390.00
Other income	10,006.79
TOTAL INCOME	\$123,806.58

There were 20,727 visits to the library in a typical week in 2004. There were 1734 free programs offered for all ages. The **Friends of the Library** provided many extras—materials, prizes, refreshments, and more—to enhance these visits.

Expenses

Budgeted donations to MCPL	\$ 68,056.00
Sales tax	4,060.03
Membership promotion	1,012.93
Simkowitz memorial	3,000.00
Staff recognition and thank-you	2,004.91
Other	7,400.76
TOTAL EXPENSES	\$ 85,534.63

Foundation Board Meetings

The Foundation has regular bimonthly board meetings on the 4th Wednesday of the month. The Executive Committee of the Foundation meets on the 4th Wednesday of alternate months.

Assets

Cash and bank accounts	\$149,724.34
Archie M. Koon Fund	97,658.26
Diane Breeden-Lee	6,720.07
Hilliard Lyons Endowment	5,376.37
General Endowment	93,227.33
VITAL Endowment	9,850.64
Other assets (Certificates of deposit)	111,854.90
TOTAL ASSETS	\$474,411.91

Joan Simkowitz Memorial

Prismatic 1, a print by renowned local printmaker Rudy Pozzatti, was purchased by the **Friends of the Library** in memory of Joan Simkowitz and her dedicated service on its board. It can be viewed by the second floor circulation desk.

Thanks to the 2004 Monroe County Public Library Foundation Board

President:	Charlotte Zietlow		
Vice-President:	Claire Arbogast		
Secretary:	Lois Sparks		
Treasurer:	Don Granbois		
Board Members:	Anita Harder	Becky Hrisomalos	Pat Kingsbury
	Jeanne Madison	Judy Novit	Lynn O'Neill
	Sharyn Riley	Wendy Rubin	Judy Shettleroe
	Denise Shockley	Gary Steigerwald	Angie St. John
	Nancy Thomas		